Annex I: Corporate evaluations 2015-2017

Status as at 3/31/2017

Title	Budget (USD)	Status	Comments	Management Response
1. Evaluation of UNFPA Support to Family Planning (2008-2013)	528,000	Completed	 Final report completed in May 2016 Budget is inclusive of a contract value of \$439,143 	Completed
2. Evaluation of UNFPA Support to Adolescents and Youth (2008-2015)	518,000	Completed	 Final report completed in June 2016 Budget is inclusive of a contract value of \$439,670 	Completed
3. End-line evaluation of H4+ Partnership – Joint support to improve women's and children's health (2011-2016)	783,000 ¹	Reporting phase	 Inception report completed in May 2016 Country case study notes (4) completed in August 2016 Final report expected in April 2017 All funds from H4+ programme Budget is inclusive of a contract value of \$728,000 The evaluation is led by UNFPA Evaluation Office 	
4. Evaluation of the architecture supporting the operationalization of the UNFPA strategic plan, 2014-2017 ²	493,000 ¹	Reporting phase	 Scope of the evaluation extended Inception report completed in October 2016 Final report expected in April 2017 Budget (reduced to \$402,000 due to austerity measures) is inclusive of a contract value of \$229,000 	
5. Evaluation of UNFPA support to the prevention and elimination of gender-based violence and harmful practices (2012 - 2017)	621,000 ¹	Implementation phase	 Preparatory phase completed in 2016 Inception report expected in March 2017 Final report expected in 2018 Budget is inclusive of a contract value of \$515,798 	
6. Formative evaluation of the UNFPA corporate Innovation Initiative	108,000 ³	Implementation phase	 Inception phase completed in August 2016 Data collection phase completed in December 2016 Final report expected in May 2017 Budget increased to \$117,000 	

¹ Preliminary budget as per the Quadrennial budgeted evaluation plan, 2016-2019 (<u>DP/FPA/2015/12</u>)

² Change in scope from the planned "Evaluation of strategic framework for UNFPA global and regional interventions" (<u>DP/FPA/2015/12</u>)
 ³ This evaluation was not included in the Quadrennial budgeted evaluation plan, 2016-2019 (<u>DP/FPA/2015/12</u>)

Title	Budget (USD)	Status	Comments	
7. Cluster evaluation (learning from UNFPA engagement in highly vulnerable contexts)	173,000 ¹	Implementation phase	 Approach paper completed in November 2016 Countries included in the cluster: Bangladesh, Haiti, Liberia, Myanmar, Nepal and DRC Final report expected in second half of 2017 The budget of the six country programme evaluations included in the cluster is \$505,000 	
8. Synthesis study - learning from UNFPA Country Programme Evaluations (2014-2015)	60,000 ¹	Implementation phase	Final report expected in April 2017Budget is inclusive of a contract value of \$32,000	
9. Mid-term evaluation of the UNFPA Supplies Programme (2013-2020)	513,000 ¹	Preparatory phase	 Procurement phase delayed Final report expected in first quarter of 2018 Budget is inclusive of a contract value of \$390,000 	
10. Evaluability assessment of UNFPA-UNICEF global programme to accelerate action to end child marriage	60,000 ¹	Preparatory phase	 Inception report expected in May 2017 Final report expected in December 2017 Budget (increased to \$266,640) is inclusive of a contract value of \$125,000 The study will be led by UNICEF Evaluation Office 	
11. Evaluation of sexual and reproductive health services in humanitarian settings	669,000 ¹	Preparatory phase	• Preparatory work launched in December 2016	

Preparatory phase:	Documentary research; concept note; terms of reference; procurement
Implementation phase:	Work under way
Reporting phase:	Work completed; reporting in process
Completed:	Final report delivered; management response provided; dissemination under way

Note 1: The evaluation reports and related management responses are publically available on the webpage of the Evaluation Office at: <u>http://www.unfpa.org/evaluation</u> *Note 2:* More details on 2016-2019 evaluations are provided in Annex 3 of the Quadrennial budgeted evaluation plan, 2016-2019 (<u>DP/FPA/2015/12</u>)

¹ Preliminary budget as per the Quadrennial budgeted evaluation plan, 2016-2019 (<u>DP/FPA/2015/12</u>)